Mission:
RBI Austin exists to **engage** and **develop** inner-city Austin youth athletically, academically and spiritually, empowering them to lead the **transformation** of their communities.
Volunteer Growth Trend

RBI Austin Volunteers By Year

- 2011: 102
- 2012: 154
- 2013: 182
- 2014: 223
RBI Mentoring has launched!

8-Year Mentorship: 4th grade through high school graduation!
*All mentees from Oak Springs Elementary (73% fatherless).
2014 Recap

*Number of participants grew by 49% from 2013 (377 to 561)!

2014 Highlights:
• RBI Mentoring launch (8-year mentorships)
• $300,000 Mabson Field AstroTurf renovation
• First RBI World Series birth (15u Junior All Star team)
• First Jr. RBI Classic trip (12u Softball in Minnesota)
• MLB RBI for RBI scholarship recipient

Annual recurrences:
• RBI Day at Astros game and RR Express game
• 2nd Annual Triple A for a Day with RR Express
• RBI Regional Tournament in Houston
• End-of-season playoffs for Jr. RBI & RBI
Coming in 2015!

East Austin field improvements
• Partnering with Ryan Sanders Baseball to improve additional East Austin baseball and softball fields
• Fields will provide needed space for RBI Austin continued growth

RBI Mentoring expansion
• Long-term mentors matched with 4\textsuperscript{th} graders at Oak Springs Elementary
• Based in neighborhood with highest fatherless rate in Austin (73% of kids without father)

Player Development Program (PDP) expansion
• Group-based mentoring via weekly dinners & Bible studies
FY 2014 Financial Overview

Total Expenses = $237,208

- Personnel - Administration: 21%
- Personnel - Programs: 31%
- Baseball/Softball: 28%
- Mentoring: 3%
- Volunteer Development: 5%
- Field Maintenance: 9%
- Development: 2%
- General & Administrative: 1%
## FY 2014

### Income Statement

**Revenue**

<table>
<thead>
<tr>
<th>Program Revenue</th>
<th>FY 2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>Summer League Fees</td>
<td>$17,272</td>
</tr>
<tr>
<td>Other Revenues</td>
<td>$211</td>
</tr>
<tr>
<td><strong>Total Program Revenue</strong></td>
<td>$17,483</td>
</tr>
</tbody>
</table>

**Contributions**

| Corporate Sponsorships                | $11,180 |
| Charitable Donations                  | $49,509 |
| Grants                                | $23,000 |
| Benefit Banquet                       | $113,781|
| **Total Contributions**               | $197,470|

**Total Revenue**

$214,952

**Expenses**

| Personnel - Administration            | $48,650 |
| Personnel - Programs                  | $72,975 |
| Baseball/Softball Programming         | $66,520 |
| Mentoring                             | $4,554  |
| Volunteer Development                 | $7,640  |
| Field Maintenance                     | $2,916  |
| Development                           | $20,989 |
| General & Administrative              | $12,965 |
| **Total Expenses**                    | $237,208|

**Net Revenue**

$(22,256)